

## Boxford Parish Council

### Explanation of variances

Section 1	2014/15 £	2015/16 £	Variance £	Detailed explanation of variance with amounts £
Box 2 Precept	7205	7333	128	
Box 3 Other income	5646	10716	5070	<b>2014/15</b> S106 Payment £3506; <b>2015/16</b> WBC grant £4190; <b>2014/15</b> VAT receipts £872; <b>2015/16</b> £2495; <b>2015/16</b> Defibrillator fundraising £2845.
Box 4 Staff costs	nil	nil	nil	
Box 5 Loan/ interest	nil	nil	nil	
Box 6 Other payments	9482	14448	4966	<b>2014/15</b> VAT payments £1291, <b>2015/16</b> £2239; <b>2015/16</b> Grant for playground refurbishment to Village Hall Comm. £3491; <b>2015/16</b> Defibrillator & First Aid trg. £2047; <b>2014/15</b> £756 Superfast Broadband last contribution; <b>2014/15</b> Other payments
Box 7 Balances carried forward	6066	9676	3610	S106 Payment £3506 - Open Space: Defibrillator maintenance & first aid training £798
Box 9 Fixed assets & long term assets	14943	16631	1,658	Defibrillator
Box 10 Total borrowings	nil	nil	nil	

29.6.2016